

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Box Elder Mosquito Abatement District Fiscal Year Ended 2012
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Part I**Certification**

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/06/11. A public hearing, which met the requirements of the Utah Code, section (indicate which):

17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/06/11.

Randel M Sessions

2-3-2012

Budget Officer or Agency Director

Date

435-723-3700

mosquito@xmission.com

Phone Number

Email Address

**Local and Special Service Districts
Adopted Budget**

Name Box Elder Mosquito Abatement District

Fiscal Year Jan 1, 2012

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual		Budget (d)	Actual		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
Revenues						
1.1	Taxes: Property Tax	945,406	640,000	640,000		
1.2	Other: Sale of Fixed Assets	15,553	14,067	16,800		
1.3	Fee in Lieu of Taxes	80,606	60,737	62,000		
1.4	Charges for Services					
1.5	Interest Income	2,141	1,100	1,200		
1.6						
1.7						
1.8						
Other Financing Sources:						
1.9	Transfers from Other Funds					
1.10	Contribution from Fund Balance		300,000			
1.11						
1.12						
	Total Revenues	1,043,706	1,015,904	720,000	0	0
Expenses						
2.1	Salaries and Benefits	281,518	296,000	305,039		
2.2	Other Operating Expenses	310,115	412,404	348,461		
2.3	Depreciation					
2.4	Capital Outlay	56,815				
2.5	Debt Service	361,372	0	0		
2.6	Environmental Oversight	6,117	0	3,000		
2.7						
2.8						
Other Financing Uses:						
2.9	Transfers to Other Funds		307,500	63,500		
2.10	Contribution to Fund Balance	27,769				
2.11						
2.12						
	Total Expenditures / Expenses	1,043,706	1,015,904	720,000	0	0
	Net Income / (Loss)				0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

	Capital Projects Fund			Debt Service Fund		
	Actual		Budget (d)	Actual		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
Revenues						
1.1 Bond Issues						
1.2 Property Taxes						
1.3 Fee-in-Lieu of Taxes						
1.4 Investment/Interest Income		1,200	1,500			
Transfers From:						
1.5 General Fund		307,500	63,500			
1.6						
1.7 Other:						
1.8 Other:						
Total Revenues	0	308,700	65,000	0	0	0
1.9 Beginning Fund Balance			232,281			
1.10 Available for Use	0	308,700	297,281	0	0	0
Expenses						
2.1 Debt Service						
2.2 Retirement of Bonds						
2.3 Interest on Bonds						
2.4 Capital Outlay		76,419	63,500			
Transfers To:						
2.5 Capital Projects Reserves						
2.6						
2.7 Other:						
2.8 Other:						
Total Expenses	0	76,419	63,500	0	0	0
Ending Fund Balance	0	232,281	233,781	0	0	0

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:

Ryan Roberts at (801) 671-5808.

You may call Toll Free by calling 1 (800) 622-1243

Or email at ryanroberts@utah.gov